

	<b>LADID 2021 BUDGET</b>				
	<b>2021 Budget</b>	<b>Benefit Zone 1</b>	<b>Benefit Zone 2</b>	<b>Benefit Zone 3</b>	<b>Total 2021</b>
<b>Revenue</b>					
Assessment Revenue	2,296,363	1,743,220	497,500	55,643	2,296,363
General Benefit Income	40,164	30,489	8,701	973	40,164
PY Delinquent Assessments Rec'd	-	-	-	-	-
Misc Other Income	25,000	18,978	5,416	606	25,000
Carryover funds from P/Y	260,000	197,372	56,328	6,300	260,000
<b>Total Revenue</b>	<b>2,621,526</b>	<b>1,990,059</b>	<b>567,945</b>	<b>63,522</b>	<b>2,621,526</b>
<b>Fees &amp; Expenses</b>					
Contingency/Delinquents	52,420	40,428	11,992		52,420
City Fee @ 1%	22,964	17,710	5,253		22,964
Reserve	-	-	-		-
ED&C	262,489	202,441	60,048		262,489
Security	853,089	657,935	195,155		853,089
Maintenance	1,181,200	879,225	238,453	63,522	1,181,200
Administration	249,364	192,319	57,045		249,364
<b>Total Fees &amp; Expenses</b>	<b>2,621,526</b>	<b>1,990,059</b>	<b>567,945</b>	<b>63,522</b>	<b>2,621,526</b>